

**St. Francis Xavier University (StFX) Research Support Fund (RSF) - Performance Framework
2018-19**

The following table outlines the current StFX Research Support Fund performance objectives and indicators that will be tracked in accordance with the RSF requirements for institutions receiving more than \$530,000.

Eligible Category	Institutional Performance Objective	Indicator	Output	Outcomes Reported at Year End
1. Research Facilities	Maintain current access to research facilities across all faculties and departments.	Number of closures of research facilities due to lack of maintenance	Portion of RSF grant invested in research facilities maintenance.	Degree of maintenance of research facilities (closures vs renewals) for the year.
2. Research Resources	Maintain access to library resources for research.	Number of library electronic resources related to research.	Portion of RSF grant invested in library electronic resources.	Library electronic resources in 2018-19 compared to 2017-18.
3. Management and administration.	Maintain or increase the volume of research applications being submitted to funding agencies.	Number of research grant applications processed by the RGO in 2018-19.	Portion of RSF invested in RGO salary in 2018-19.	Number of research grant applications processed by the RGO in 2018-19 compared to 2017-18.
		Number of research grant-development-related activities organized in 2018-19	Portion of RSF invested in research grant development activities in 2018-19.	Number of research grant-development activities in 2018-19 compared to 2017-18.
	Improve financial reporting models on research awards through institutional electronic information systems.	Time lag between year-end and delivery of financial reporting on research projects.	Portion of RSF invested in research electronic information systems.	Time lag between year-end and research financial reporting in 2018-19 compared to 2017-18.