

**St. Francis Xavier University (StFX) Research Support Fund (RSF)
Report on Performance
2018-19**

The following table outlines reporting against StFX Research Support Fund performance objectives for the fiscal year 2017-18

Eligible Category	Institutional Performance Objective	Indicator	Output	Outcomes Reported at Year End
1. Research Facilities	Maintain current access to research facilities across all faculties and departments.	<p>Number of closures of research facilities due to lack of maintenance</p> <p>Performance Report for 2018-19:</p> <ul style="list-style-type: none"> In 2018-19 there were 0 research facilities closed due to lack of maintenance. 	<p>Portion of RSF grant invested in research facilities maintenance.</p> <p>Performance Report for 2018-19:</p> <ul style="list-style-type: none"> In 2018-19, 43.5% of the RSF was dedicated to research facilities maintenance. 	<p>Degree of maintenance of research facilities (closures vs renewals) for the year.</p> <p>Performance Report for 2018-19:</p> <ul style="list-style-type: none"> StFX <u>increased</u> its degree of effort in supporting and maintaining research facilities in 2018-19, as new research facilities were created to support researchers in psychology, human kinetics, and chemistry.

Eligible Category	Institutional Performance Objective	Indicator	Output	Outcomes Reported at Year End
2. Research Resources	Maintain access to library resources for research.	<p>Number of library electronic resources related to research.</p> <p>Performance Report for 2018-19:</p> <ul style="list-style-type: none"> • In 2018-19 StFX held 97 library electronic resources related to research. In the previous year this was 104. 	<p>Portion of RSF grant invested in library electronic resources.</p> <p>Performance Report for 2018-19:</p> <ul style="list-style-type: none"> • In 2018-19, 24% of the RSF was dedicated to research resources in the form of library electronic resources. 	<p>Library electronic resources in 2018-19 compared to 2017-18.</p> <p>Performance Report for 2018-19:</p> <ul style="list-style-type: none"> • StFX <u>maintained</u> the number of electronic resources for research in 2018-19 compare to the previous year; although the number shows a slight decrease, this reflects a more accurate count of the resources.

Eligible Category	Institutional Performance Objective	Indicator	Output	Outcomes Reported at Year End
3. Management & administration.	Maintain or increase the volume of research applications being submitted to funding agencies.	<p>Number of research grant applications processed by the RGO in 2017-18.</p> <p>Performance Report for 2018-19:</p> <ul style="list-style-type: none"> In 2018-19, 63 grant applications were processed by the RGO. 	<p>Portion of RSF invested in RGO salary in 2017-18.</p> <p>Performance Report for 2018-19:</p> <ul style="list-style-type: none"> In 2018-19, 20% of RSF was dedicated to RGO salary. This was consistent with the previous year. 	<p>Number of research grant applications processed by the RGO in 2017-18 compared to 2016-17.</p> <p>Performance Report for 2018-19:</p> <ul style="list-style-type: none"> The number of research grant applications processed by the RGO <u>increased</u> from 56 in 2017-18 to 63 in 2018-19.
		<p>Number of research grant-development-related activities organized in 2018-19</p> <p>Performance Report for 2018-19:</p> <ul style="list-style-type: none"> 6 research grant development activities/worksh ops were organized. 	<p>Portion of RSF invested in research grant development activities in 2018-19.</p> <p>Performance Report for 2018-19:</p> <ul style="list-style-type: none"> 0.5% of the RSF was invested in research grant development activities. 	<p>Number of research grant-development activities in 2018-19 compared to 2017-18.</p> <p>Performance Report for 2018-19:</p> <ul style="list-style-type: none"> The number of research grant development activities <u>remained the same</u> from 2017-18 to 2018-19.

	<p>Improve financial reporting models on research awards through institutional electronic information systems.</p>	<p>Time lag between year-end and delivery of financial reporting on research projects.</p> <p>Performance Report for 2018-19:</p> <ul style="list-style-type: none"> In 2018-19, the time lag between year-end and financial reporting on research projects was 30 days on average. 	<p>Portion of RSF invested in research electronic information systems.</p> <p>Performance Report for 2018-19:</p> <p>In 2018-19, 11.5% of the RSF was invested in research electronic information systems.</p>	<p>Time lag between year-end and research financial reporting in 2017-18 compared to 2014-15.</p> <p>Performance Report for 2018-19:</p> <ul style="list-style-type: none"> In 2018-19 time lag between year-end and research financial reporting <u>was unchanged</u> between 2017-18 and 2018-19.
--	--	--	--	--