



### Research Support Fund (RSF) - Performance Framework 2021-22

The following table outlines the current StFX **Research Support Fund** performance objectives and indicators that will be tracked in accordance with the RSF requirements for institutions receiving more than \$530,000.

| <b>Eligible Category</b>          | <b>Institutional Performance Objective</b>                                                    | <b>Indicator</b>                                                                    | <b>Output</b>                                                                | <b>Outcomes Reported at Year End</b>                                                         |
|-----------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|
| 1. Research Facilities            | Maintain current access to research facilities across all faculties and departments.          | Number of closures of research facilities due to lack of maintenance                | Portion of RSF grant invested in research facilities maintenance.            | Degree of maintenance of research facilities (closures vs renewals) for the year.            |
| 2. Research Resources             | Maintain access to library resources for research.                                            | Number of library electronic resources related to research.                         | Portion of RSF grant invested in library electronic resources.               | Library electronic resources in 2021-22 compared to 2020-21.                                 |
| 3. Management and administration. | Maintain or increase the volume of research applications being submitted to funding agencies. | Number of research grant applications processed by the RGO in 2021-22.              | Portion of RSF invested in RGO salary in 2021-22.                            | Number of research grant applications processed by the RGO in 2021-22 compared to 2020-21.   |
|                                   |                                                                                               | Number of research grant-development-related activities organized in 2021-22        | Portion of RSF invested in research grant development activities in 2021-22. | Number of research grant-development activities in 2021-22 compared to 2020-21.              |
|                                   | Improve financial reporting models on research awards through electronic information systems. | Time lag between year-end and delivery of financial reporting on research projects. | Portion of RSF invested in research electronic information systems.          | Time lag between year-end and research financial reporting in 2021-22 compared to 2020-2021. |