



ST. FRANCIS XAVIER
UNIVERSITY

**Research Support Fund (RSF)
Report on Performance 2021-22**

The following table outlines reporting against StFX Research Support Fund performance objectives for the fiscal year 2021-22 (April 1, 2021 – March 31, 2022).

Eligible Category	Institutional Performance Objective	Indicator	Output	Outcomes Reported at Year End
1. Research Facilities	Maintain current access to research facilities across all faculties and departments.	Number of closures of research facilities due to lack of maintenance Performance Report for 2021-22: <ul style="list-style-type: none"> In 2021-22 there were 0 research facilities closed due to lack of maintenance. 	Portion of RSF grant invested in research facilities maintenance. Performance Report for 2021-22: <ul style="list-style-type: none"> In 2021-22, 44% of the RSF was dedicated to research facilities maintenance. 	Degree of maintenance of research facilities (closures vs renewals) for the year. Performance Report for 2021-22: <ul style="list-style-type: none"> No new research facilities were created in the reporting period and there were no facility closures.

Eligible Category	Institutional Performance Objective	Indicator	Output	Outcomes Reported at Year End
2. Research Resources	Maintain access to library resources for research.	<p>Number of library electronic resources related to research.</p> <p>Performance Report for 2021-22:</p> <ul style="list-style-type: none"> In 2021-22 StFX held 103 library electronic resources related to research. In the previous year this was 105. 	<p>Portion of RSF grant invested in library electronic resources.</p> <p>Performance Report for 2021-22:</p> <ul style="list-style-type: none"> In 2021-22, 24% of the RSF was dedicated to research resources in the form of library electronic resources. 	<p>Library electronic resources in 2019-20 compared to 2017-18.</p> <p>Performance Report for 2021-22:</p> <ul style="list-style-type: none"> StFX <u>maintained</u> the number of electronic resources for research in 2021-22 compared to the previous year.

Eligible Category	Institutional Performance Objective	Indicator	Output	Outcomes Reported at Year End
3. Management & administration.	Maintain or increase the volume of research applications being submitted to funding agencies.	Number of research grant applications processed by the RGO in 2021-22. Performance Report for 2021-22: <ul style="list-style-type: none"> • In 2021-22, 131 grant applications were processed by the RGO. 	Portion of RSF invested in RGO salary in 2021-22. Performance Report for 2021-22: <ul style="list-style-type: none"> • In 2021-22, 20% of RSF was dedicated to RGO salary. This was consistent with the previous year. 	Number of research grant applications processed by the RGO in 2021-22 compared to 2019-20. Performance Report for 2021-22: <ul style="list-style-type: none"> • The number of research grant applications processed by the RGO <u>decreased very slightly</u> from 136 in 2020-21 to 131 in 2021-22.
		Number of research grant-development-related activities organized in 2021-22 Performance Report for 2021-22: <ul style="list-style-type: none"> • 36 research grant development activities were organized compared to 37 in the previous year. 	Portion of RSF invested in research grant development activities in 2021-22. Performance Report for 2021-22: <ul style="list-style-type: none"> • 0.5% of the RSF was invested in research grant development activities. 	Number of research grant-development activities in 2021-22 compared to 2019-20. Performance Report for 2021-22: <ul style="list-style-type: none"> • The number of research grant development activities <u>was maintained</u> in 2021-22 (decrease of only one event).

	<p>Improve financial reporting models on research awards through institutional electronic information systems.</p>	<p>Time lag between year-end and delivery of financial reporting on research projects.</p> <p>Performance Report for 2021-22:</p> <ul style="list-style-type: none"> In 2021-22, the time lag between year-end and financial reporting on research projects was 30 days on average. 	<p>Portion of RSF invested in research electronic information systems.</p> <p>Performance Report for 2021-22:</p> <p>In 2021-22, 11.5% of the RSF was invested in research electronic information systems.</p>	<p>Time lag between year-end and research financial reporting in 2021-22 compared to 2020-21.</p> <p>Performance Report for 2021-22:</p> <ul style="list-style-type: none"> In 2021-22 time lag between year-end and research financial reporting was <u>unchanged</u> between 2020-21 and 2021-22.
--	--------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------